

GREAT HALE PARISH COUNCIL 2023/24

			Spent (£)	Spent (%)	Remaining	Approved Budget 2023/24
Allowances	Chairmans Allowance		-	0.00%	50.00	50.00
Election Costs	District and AV referendum		-	0.00%	250.00	250.00
Fees and Subscriptions	LALC Fee		-	0.00%	300.00	300.00
	Annual Audit Fee		-	0.00%	240.00	240.00
	Data Notification (Fee)		-	0.00%	35.00	35.00
	Training Fees/Subscription		-	0.00%	100.00	100.00
	Internal Auditor		-	0.00%	40.00	40.00
	Meeting Rooms Budget		-	0.00%	220.00	220.00
Grounds, Maint'nce + Repair	Grass cutting (Village)		733.46	16.67%	3,666.54	4,400.00
	Asset Maintenance		-	0.00%	150.00	150.00
	Grounds Maintenance		-	0.00%	50.00	50.00
	Play Field Eqpt. Incl. Ann. Inspection		-	0.00%	100.00	100.00
	Tree Maintenance				300.00	300.00
Insurance	Insurance		-	0.00%	1,000.00	1,000.00
Project Work	Projects		-	0.00%	800.00	800.00
Salary and Expenses	Clerks Salary		-	0.00%	5,650.00	5,650.00
	Clerks Expenses/Allowances		-	0.00%	200.00	200.00
Grant Funding	Burial Board		-	0.00%	450.00	450.00
	Great Hale Newsletter (CIL)					
	HAVCS		-		250.00	250.00
S137 Expenditure						
Office Expenses	Postage/Phone/Stationery			0.00%	200.00	200.00
	Office expenses/equipment		138.53	39.58%	211.47	350.00
	Website Support		-	0.00%	200.00	200.00
	Bank charges		-	0.00%	-	-
Other Expenses	Misc		-		-	-
		Total	871.99	5.69%	14,463.01	15,335.00