

GREAT HALE PARISH COUNCIL

GROUP	DESCRIPTION	TOTAL SPENT 2018/19	BUDGET 2019/20	ACTUAL SPEND YTD END OCT 19	ANTICIPATED TOTAL TO YEAR END MARCH 2019	APPROVED BUDGET 2020-21
<b>ALLOWANCES</b>	Chairman's Allowance	50.00	50.00	-	-	<b>50.00</b>
<b>ELECTIONS</b>		-	-		1,000.00	<b>250.00</b>
<b>FEES AND SUBSCRIPTIONS</b>	Lincs Association of Local Councils (Fee)	240.00	350.00	328.36	328.36	<b>360.00</b>
	Annual Audit Fee	40.00	-	-	40.00	-
	Data Notification (Fee)	35.00	40.00	40.00	40.00	<b>50.00</b>
	Training Fees	175.00	200.00	17.50	50.00	<b>200.00</b>
	Internal Auditor	40.00	50.00	40.00	40.00	<b>50.00</b>
	Meeting Rooms Budget	220.00	225.00	90.00	200.00	<b>225.00</b>
	Payroll services	-	250.00	75.00	75.00	-
		-				
<b>Grant Funding</b>	Burial Board	400.00	400.00	400.00	400.00	<b>400.00</b>
	Newsletter	-	-	100.00	100.00	<b>100.00</b>
	HAVCS	-	-	250.00	250.00	
<b>\$137</b>		-	250.00		-	<b>250.00</b>
<b>GROUNDS</b>	Grass cutting (Village)	2,500.00	3,000.00	2,655.00	3,250.00	<b>3,760.00</b>
	Asset Maintenance	500.00	150.00	135.00	200.00	<b>150.00</b>
	Grounds Maintenance	200.00	200.00	60.00	150.00	<b>200.00</b>
	Annual playground inspection	60.00	75.00	-	75.00	<b>80.00</b>
	Bus shelter maintenance	-	150.00	-	-	<b>150.00</b>
<b>INSURANCE</b>		521.66	550.00	592.53	592.53	<b>625.00</b>
<b>PROJECT WORKS</b>	Orchard Green	2,500.00	3,000.00	-	3,000.00	<b>1,000.00</b>
<b>SALARY</b>	Clerk's Salary	4,000.00	4,000.00	2,547.26	4,200.00	<b>4,500.00</b>
	Clerk's Expenses & allowances	1,000.00	1,000.00	139.99	250.00	<b>500.00</b>
<b>OFFICE EXPENSES</b>	Post/Phone/Stationery	300.00	150.00	96.11	175.00	<b>200.00</b>
	Office Expenses	300.00	250.00	-	100.00	<b>250.00</b>
	Office Equipment	620.00	100.00	-	-	<b>100.00</b>
<b>MISCELLANEOUS OTHERS</b>				40.00	40.00	<b>50.00</b>
	<b>NET TOTAL</b>	<b>£ 13,701.66</b>	<b>14,440.00</b>	<b>£ 7,606.75</b>	<b>£ 14,555.89</b>	<b>£ 13,500.00</b>

<b>2019/2020 Precept Amount</b>	<b>£ 14,440.00</b>
<b>Required Precept Amount for 2020/21</b>	<b>£ 13,500.00</b>
<b>Difference</b>	<b>-£ 940.00</b>
<b>Change per Band D equivalent property (%)</b>	<b>-7.69%</b>
<b>Change per Band D equivalent property for the year (£)</b>	<b>-£ 4.52</b>