

GREAT HALE PARISH COUNCIL

GROUP	DESCRIPTION	TOTAL SPENT 2019/20	BUDGET 2020/21	ACTUAL SPEND TO OCT 2020	ANTICIPATED TOTAL TO YEAR END MARCH 2021	APPROVED BUDGET 2021/22
ALLOWANCES	Chairman's Allowance	-	50.00	-	-	50.00
ELECTIONS		1,066.80	250.00	-	-	250.00
FEES AND SUBSCRIPTIONS	Lincs Association of Local Councils (Fee)	328.36	360.00	-	328.36	360.00
	Annual Audit Fee	-	-	-	-	-
	Data Notification (Fee)	40.00	50.00	35.00	35.00	35.00
	Training Fees	41.50	200.00	-	-	150.00
	Internal Auditor	40.00	50.00	30.00	30.00	40.00
	Meeting Budget	150.00	225.00	98.93	98.93	225.00
Grant Funding	Burial Board	400.00	400.00	-	400.00	400.00
	Newsletter	100.00	100.00	-	100.00	100.00
	HAVCS	250.00	-	-	250.00	-
S137		-	250.00	-	-	250.00
GROUNDS	Grass cutting (Village)	3,110.00	3,760.00	2,845.00	3,600.00	4,000.00
	Asset Maintenance	135.00	150.00	167.88	200.00	150.00
	Grounds Maintenance	60.00	200.00	9.50	50.00	150.00
	Annual playground inspection	60.00	80.00	-	80.00	90.00
	Bus shelter maintenance	-	150.00	-	-	150.00
INSURANCE		592.53	625.00	840.25	840.25	850.00
PROJECT WORKS		3,000.00	1,000.00	-	1,000.00	500.00
SALARY	Clerk's Salary	4,343.01	4,500.00	2,891.68	4,517.00	4,900.00
	Clerk's Expenses & allowances	303.01	500.00	129.00	225.00	400.00
OFFICE EXPENSES	Post/Phone/Stationery	143.46	200.00	54.59	150.00	150.00
	Office Equipment/Expenses	-	350.00	-	-	250.00
MISCELLANEOUS OTHERS		40.00	50.00	-	-	50.00
	NET TOTAL	£ 14,203.67	£ 13,500.00	£ 7,101.83	£ 11,904.54	£ 13,500.00

2019/2020 Precept Amount	£ 13,500.00
Required Precept Amount for 2020/21	£ 13,500.00
Difference	£ -
Change per Band D equivalent property (%)	2.61%
Change per Band D equivalent property for the year (£)	£ 1.42