

GREAT HALE PARISH COUNCIL

GROUP	DESCRIPTION	BUDGET 2018/19	ACTUAL SPEND YTD 05.11.18	ANTICIPATED TOTAL TO YEAR END MARCH 2018	APPROVED BUDGET 2019- 20
ALLOWANCES	Chairman's Allowance	50.00	-	50.00	50.00
ELECTIONS				-	-
FEES AND SUBSCRIPTIONS	Lincs Association of Local Councils (Fee)	240.00		300.00	350.00
	Annual Audit Fee	40.00	-	40.00	50.00
	Data Notification (Fee)	35.00	35.00	35.00	40.00
	Training Fees	175.00	34.00	175.00	200.00
	Internal Auditor	40.00	40.00	40.00	50.00
	Meeting Rooms Budget	220.00	90.00	175.00	225.00
	Payroll services				250.00
		-			
Grant Funding	Burial Board	400.00	400.00	400.00	400.00
	Bus shelter maintenance (Heckington PC)				150.00
S137					250.00
GROUNDS	Grass cutting (Village)	2,500.00	1,220.00	2,000.00	3,000.00
	Asset Maintenance	500.00	157.45	500.00	150.00
	Grounds Maintenance	200.00	-	200.00	200.00
	Annual inspection and general maintenance	60.00	-	60.00	75.00
INSURANCE	Came and Co. & Aon	521.66	521.66	521.66	550.00
PROJECT WORKS	Orchard Green	2,500.00	-	2,500.00	3,000.00
SALARY AND	Clerk's Salary	4,000.00	2,399.60	4,000.00	4,000.00
EXPENSES	Clerk's Expenses & allowances	1,000.00	259.92	550.00	1,000.00
STATIONERY,	Post/Phone/Stationery	300.00	144.22	300.00	150.00
POSTAGE	Additional Office Expenses/equipment	300.00	109.00	300.00	250.00
	Equipment purchase for office	620.00	556.79	620.00	100.00
	NET TOTAL	£ 13,701.66	£ 5,967.64	£ 12,766.66	£14,440.00

Last Years Precept Amount = £9612.00

Required Precept Amount 2019/20 = £14,440.00

Monetary increase (total) = £4828.00

Percentage increase (total) = 50.23%

Monetary increase per household (based on 282.8 households) = £17.07£